



Year | 2007/08

Annual Report

Compiled by the 2007/08 Executive Committee

The annual report contains information on the activities of the University of York's Graduate Students' Association during the academic year 2007/08.

GRADUATE STUDENTS' ASSOCIATION

2008 Annual Report to University Court

The Graduate Students' Association is a student-run, democratic organisation that represents and provides numerous services for all registered postgraduate students at the University of York.

Postgraduates make up roughly one quarter of the student body at York, and this strength in numbers, along with our differing needs from undergraduates, makes the existence of an independent student association extremely important.

The four key areas in which the organisation operates are:

1. **Representation** – acting as a conduit between graduate students and the university administration;
2. **Academic and Welfare** – supporting students in both their academic studies, as well as wider university life;
3. **Events and Sports** – providing opportunities for the graduate community to come together in social settings, alleviating the pressure of intensive graduate study;
4. **Graduate Common Rooms** – supporting the collegiate structure of the university providing training, co-ordination and funding for Graduate Common Room Committees (GCRCs) across campus.

1. Representation

The most important function that the GSA and specifically our officers, perform(s) is by acting as the voice of graduate students within the university governance structure. Representatives from the GSA attend all student-related committees and sub-committees,

In the academic year 2007/08, the Graduate Students' Association have focussed on a number of core issues:

- i. Postgraduate Modularisation

The GSA have been active in the UTC-run graduate modularisation process, and have specifically fought for (and won) the continued presence of a 'marginal fail mark' for dissertations (allowing resubmission), and the introduction of a 'merit' category for masters degree students achieving an average of over 60%.

ii. Departmental Reviews

This year saw UTC officially introduce the presence of a student representative on all departmental review panels. The GSA has participated in reviews of the Centre for Women's Studies (CWS), the Centre for Medieval Studies (CMS) and the PGCAP/PFA programmes.

iii. Boards of Studies Representatives

In conjunction with YUSU, the GSA has fought for a more unified approach to the election of students onto departmental Boards of Studies. All undergraduate elections in 2007/08 were completed online, using the YUSU system. As of 2008/09, this will also be the case for graduate representatives, who will access the system via the GSA website.

Additionally both organisations have collaborated in writing a training manual/guide for all student representatives.

iv. Graduate Teaching Assistants (GTA):

The GSA has begun a university-wide consultation with all Postgraduates Who Teach (PGWT). These findings will be fed into the BFGS/UTC review of GTA policy.

Other campaigns that the GSA have been active in, include:

- v. Heslington East/Student Centre
- vi. Council Tax exemption for students in their writing-up year

2. Academic and Welfare Provision

The GSA provides both an academic and non-academic welfare service for all postgraduates. These services are co-ordinated by the Welfare Officer, who is an elected part-time sabbatical officer (with contractual commitment of 15 hours per week).

Areas of work include the support of individual students (e.g. in cases of financial difficulty, academic problems), liaising with other bodies responsible for provision of welfare services (e.g. YUSU, the ISA, Colleges), and the use of feedback from individual student cases in the formation of Association policy.

2.1 Academic Welfare

i. Appeals to the Board for Graduate Schools

Officers of the GSA continue to accompany students to appeals heard by the Board for Graduate Schools. This service typically includes providing active support for students in drafting the letter requesting the appeal to be heard, working with the students on establishing an appeal strategy and core argument, preparing an evidence portfolio and ensuring it supports the argument, attending the hearing and, often, speaking on behalf of the student in question.

Above all, the process involves supporting the student emotionally. Out of the ten appeal applications that the GSA has assisted with, eight resulted in the student appeal being upheld, and two with the hearing being rejected on the basis of lack of evidence.

ii. Supervision and Supervisory Conflict

Students continue to approach the GSA for advice regarding supervisory problems. Officers of the GSA have convened numerous meetings (throughout the year) in order to mediate between students and their supervisors – resulting in positive, constructive solutions to most problems.

In addition to this, the GSA has assisted several students in changing programmes of study.

iii. Accusations of Academic Misconduct

Similar to academic appeals, the GSA has provided support to students being investigated under the University policy on Academic Misconduct. The GSA's role in such hearings (at both departmental and university levels) has been in helping students to efficiently present all the circumstances that can provide any degree of mitigation.

2.2 Non-Academic Welfare

i. Accommodation

Liaising with the accommodation office and providing advice to students in search of private, and University accommodation.

ii. Financial Problems

Providing advice to students in times of financial difficulty – for example liaising with the University in order to agree compromises in the timetable of payments.

The GSA has also continued to provide students with short-term hardship loans, ranging from £50 to £100.

iii. The Right to Choose Fund

The GSA administers 'a right to choose fund', which gives all graduate students help and support on matters relating to childcare. It can be split into three areas:

- a) We provide financial assistance for postgraduate students with children, helping them to cover the costs of their childcare in order to carry on studying.
- b) We provide financial assistance for postgraduates who need an abortion but are unable to get one on the NHS.
- c) Finally, we provide free contraception as well as pregnancy tests.

3. Events and Sports Provision

One of the greatest concerns for graduate students at York remains the fact that intense programmes of study can often result in feelings of isolation. Whilst particularly relevant for research degree students who often feel trapped between the 'staff-student' divide, it should also be pointed out that students on one-year graduate programmes also face similar problems.

3.1 Events

i. Regular Large Events

The GSA has run regular minor events (such as pizza nights, movie nights), as well as holding 3 large events per term. It co-hosted the massively successful annual summer event with Wentworth College (Wentfest) for all graduate students.

ii. Welcome Week

The GSA organised and ran a highly successful Graduate Welcome Week (held in week 0), providing new students with induction to the University of York. 2007/08 saw over 750 new students attend the various events – the most successful ever.

We continue to be the only top 20 university to run a dedicated Welcome Week for graduate students on this scale.

iii. RAG Week

The 2007/08-year saw the GSA participating in YUSU RAG week for the first time – holding a late night social event in aid of RAG, as well as attending the popular RAG Parade.

3.2 Sports

Graduate students often feel that university-level sport requires too much of a commitment, and in some cases have lectures/supervisory meetings on Wednesday afternoons when practices and games take place. Many are also wary of participating in university sport clubs due to concerns about the level of competition. Given that graduate students often also face feelings of alienation due to their high workload, GSA sports are wholly focused upon inclusiveness, and bringing students together in a healthy environment.

To support this participatory ethos, the GSA continues to organise and fund a number of sports sessions, designed specifically to attract graduate students. Teams are then selected from these sessions to represent Wentworth in the intercollegiate sports league.

This year it has provided weekly opportunities to take part in a number of sports, including:

- i. Football
- ii. Table Tennis
- iii. Tennis
- iv. Squash
- v. Badminton
- vi. Basketball
- vii. Volleyball
- viii. Cricket
- ix. Rounders
- x. Pool
- xi. Darts

In addition, we have entered teams in a number of one-day events, including:

- i. Handball
- ii. Futsal
- iii. Athletics
- iv. Frisbee

With a view to the new academic year, the GSA Internal Officer has met with the captains of each sports team to devise a future strategy. This meeting focused in particular on how to improve publicity for sports services and how to encourage more

involvement from female and international students. The agreed strategy, which is now being implemented, includes attempting to brand graduate sport more clearly, communicate with students more often, and ensure that all clubs are provided with the necessary equipment and funding to run effective, participatory sessions.

This year's budget has included a small amount for sports publicity, and increased funding for sessions, so that a number of new sports can be run, better addressing the needs of members, who will be consulted, on which sports sessions should be provided.

4. Graduate Common Rooms

All colleges with graduate members, and all university residences, have Graduate Common Room (GCR) Committees, which organise smaller local events/activities in their common rooms, and represent members' views both in the GSA and in the College/Residence.

As such, all postgraduates can have input with their graduate committee on organising college events, trips, and services. These committees are funded by the GSA and overseen by the Internal Officer and Treasurer.

The following colleges and residences have had functioning Graduate Common Room Committees in the 2007/08-year:

- i. Alcuin College (combined GCR/SCR space)
- ii. Derwent College (combined GCR/SCR space)
- iii. Goodricke College (combined GCR/SCR space)
- iv. Halifax College
- v. James College
- vi. Langwith College (combined GCR/SCR space)
- vii. Vanbrugh College
- viii. Wentworth College (combined GCR/SCR space)
- ix. Constantine House (Residence Association)
- x. Walmgate House (Residence Association)

Whilst James College currently has no dedicated graduate facility, its proximity to Wentworth College means its students normally use the Wentworth Common Room.

Halifax College, with over a hundred graduate students in residence, also currently has no graduate common room – although the College and GSA are currently in talks to fix this.

5. Financial Information

The finances of the organisation remain healthy, with reserves being accumulated for investment in the forthcoming student centre on Heslington East (and associated costs in relocating).

A copy of the 2008/09 budget, and the 2007/08 accounts is attached to the back of this document.

6. Organisation Review

In 2007/08, the GSA Executive committee became aware of the significant changes that were about to come into force within British Charities Law. Due to the implications of these changes, the organisation took the decision (acting on advice from YUSU and the University Registrar) to commission an external report into how we must change in order for our practices, governance and structures to comply with the legislation.

Over a 2-week period, an external management consultant (specialising in Students' Unions) conducted a wide range of interviews and focus groups with officers, staff and members of the GSA, as well as the University and the University of York Students' Union.

The subsequent recommendations that this report made highlight both general and specific areas in which the organisation needs to improve in order to move forward, and to represent all graduate students effectively at the university.

Over the next year, in conjunction with the University, Students' Union (YUSU), and our membership, the GSA will be launching a series of working parties to discuss and (when appropriate) act on these recommendations.

7. Strategic Objectives for 2008/09

The organisation review process highlighted a number of areas that the GSA needs to focus on. As such, the following three key areas have been identified for the organisation to focus on in the 2008/09 year:

- i. Governance

Examining how we can improve our governance structure – specifically, the incoming requirement for the creation of an independent GSA Trustee Board. This will involve a

wide ranging consultation process, and the passing of a new constitution by the membership and University Council.

ii. Democracy

The GSA will re-examine both its election procedures, as well as the techniques it employs to engage with its membership. This will involve the (strong) possibility of moving to online voting, as well as the creation of more graduate forums (for example one for Boards of Studies Representatives) within the organisation.

iii. Finance

A working party will be launched (incorporating representatives from the GSA, University and YUSU) to advise on how the organisation can improve its financial management. In particular, implementing a defined budgeting process that links in with both long term and short term planning.

The University of York: Graduate Students' Association (GSA)

Budget for August 1st 2008 - July 31st 2009

Budget Code		2007/2008 Actual	2008/2009	Aug-08	Sep-08	Oct-08	Nov-08
Income							
UG	University Grant	£183,269.00	£204,667.00	£17,055.58	£17,055.58	£17,055.58	£17,055.58
SEC	Secretarial Allowance	£7,597.00	£7,862.00	£655.17	£655.17	£655.17	£655.17
OSB	Overseas Students' Bonus	£78,047.67	£86,163.54	£7,180.30	£7,180.30	£7,180.30	£7,180.30
INT	Interest & Other Income	£6,454.00	£9,329.91	£777.49	£777.49	£777.49	£777.49
	Total	£275,367.67	£308,022.45	£25,668.54	£25,668.54	£25,668.54	£25,668.54
Expenditure							
University Allocated Costs (at source)							
YUSU	50% Capitation to YUSU	-£91,634.50	-£102,333.50	£8,527.79	£8,527.79	£8,527.79	£8,527.79
OSHF	Overseas Student Hardship Fund	-£17,951.00	-£19,811.00	£1,650.92	£1,650.92	£1,650.92	£1,650.92
SSSO	Contribution to SSSO	-£18,731.00	-£20,673.00	£1,722.75	£1,722.75	£1,722.75	£1,722.75
	Subtotal	-£128,316.50	-£142,817.50	£11,901.46	£11,901.46	£11,901.46	£11,901.46
(100) Centrally Allocated Costs							
	Staff Costs	-£98,347.64	-£62,200.00	£5,183.33	£5,183.33	£5,183.33	£5,183.33
	ISA Grant	-£41,365.67	-£45,679.54				
	ISA Salary Contribution to 101	£27,000.00	£28,000.00	£2,333.33	£2,333.33	£2,333.33	£2,333.33
	Officer Training	£0.00	-£750.00	£750.00	£0.00	£0.00	£0.00
	Cover Staff Salaries	-£1,005.65	-£7,020.00	£780.00	£780.00	£780.00	£780.00
	PA Maintanance	-£258.65	-£500.00	£41.67	£41.67	£41.67	£41.67
	Telephone/Fax	-£993.71	-£750.00	£62.50	£62.50	£62.50	£62.50
	Office Equipment (maintainance)	-£2,686.78	-£2,500.00	£208.33	£208.33	£208.33	£208.33
	Audit	-£1,762.50	-£1,900.00	£158.33	£158.33	£158.33	£158.33
	Insurance	-£1,988.52	-£2,200.00	£183.33	£183.33	£183.33	£183.33
	Duty of Care	-£72.00	-£2,000.00	£166.67	£166.67	£166.67	£166.67
	Website Hosting	-£405.98	-£500.00	£41.67	£41.67	£41.67	£41.67
	General Publicity	-£225.00	-£100.00	£8.33	£8.33	£8.33	£8.33
	Subtotal	-£80,746.43	-£98,099.54	£5,250.83	£4,500.83	£4,500.83	£4,500.83
(200) Representation							
201	Salaries (£14896 per annum, pro rata)	-£6,752.31	-£7,377	567.47	851.205	£851.21	£567.47



The University of York: Graduate Students' Association (GSA)

Budget for August 1st 2008 - July 31st 2009

Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Explanatory Notes
£17,055.58	£17,055.58	£17,055.58	£17,055.58	£17,055.58	£17,055.58	£17,055.58	£17,055.58	
£655.17	£655.17	£655.17	£655.17	£655.17	£655.17	£655.17	£655.17	
£7,180.30	£7,180.30	£7,180.30	£7,180.30	£7,180.30	£7,180.30	£7,180.30	£7,180.30	
£777.49	£777.49	£777.49	£777.49	£777.49	£777.49	£777.49	£777.49	
£25,668.54								
£8,527.79	£8,527.79	£8,527.79	£8,527.79	£8,527.79	£8,527.79	£8,527.79	£8,527.79	Taken directly from University grant at source
£1,650.92	£1,650.92	£1,650.92	£1,650.92	£1,650.92	£1,650.92	£1,650.92	£1,650.92	Taken directly from overseas bonus at source
£1,722.75	£1,722.75	£1,722.75	£1,722.75	£1,722.75	£1,722.75	£1,722.75	£1,722.75	Taken directly from overseas bonus at source
£11,901.46								
£5,183.33	£5,183.33	£5,183.33	£5,183.33	£5,183.33	£5,183.33	£5,183.33	£5,183.33	Remaining overseas bonus
£2,333.33	ISA Contribution to office costs							
£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	Sabbatical Officers on NUS training
£780.00	£780.00	£780.00	£780.00	£780.00	£780.00	£780.00	£780.00	Part time receptionists for 9 months
£41.67	£41.67	£41.67	£41.67	£41.67	£41.67	£41.67	£41.67	
£62.50	£62.50	£62.50	£62.50	£62.50	£62.50	£62.50	£62.50	
£208.33	£208.33	£208.33	£208.33	£208.33	£208.33	£208.33	£208.33	
£158.33	£158.33	£158.33	£158.33	£158.33	£158.33	£158.33	£158.33	
£183.33	£183.33	£183.33	£183.33	£183.33	£183.33	£183.33	£183.33	
£166.67	£166.67	£166.67	£166.67	£166.67	£166.67	£166.67	£166.67	
£41.67	£41.67	£41.67	£41.67	£41.67	£41.67	£41.67	£41.67	www.yorkgsa.org
£8.33	£8.33	£8.33	£8.33	£8.33	£8.33	£8.33	£8.33	General promotion of the GSA
£4,500.83	£4,500.83	£4,500.83	£4,500.83	£4,500.83	£3,720.83	£3,720.83	£3,720.83	
£567.47	£567.47	£567.47	£567.47	£567.47	£567.47	£567.47	£567.47	President with 4 weeks handover

The University of York: Graduate Students' Association (GSA)

Budget for August 1st 2008 - July 31st 2009

202	Presidential Projects	-£39.92	-£1,000.00	£83.33	£83.33	£83.33	£83.33
203	Campaigns Materials	-£1,384.38	-£2,000.00	£0.00	£200.00	£200.00	£200.00
204	AGM (Non Sabbatical Officer Elections)	-£1,575.29	-£1,250.00	£0.00	£0.00	£1,250.00	£0.00
205	OGM (Sabbatical Officer Elections)	-£601.10	-£1,250.00	£0.00	£0.00	£0.00	£0.00
206	NPC Affiliation	-£600.00	-£700.00	£700.00	£0.00	£0.00	£0.00
207	NPC Conference Costs	-£388.65	-£400.00	£0.00	£0.00	£0.00	£0.00
208	General Publicity	£0.00	-£100.00	£8.33	£8.33	£8.33	£8.33
	Subtotal	-£11,341.65	-£14,077.11	£1,359.14	£1,142.87	£2,392.87	£859.14
	(300) Academic & Welfare						
301	Salaries (£14896 per annum, pro rata)	-£5,429.37	-£6,916.00	£532	£798.00	£798.00	£532.00
302	Welfare Officer Projects	£0.00	-£1,000.00	£83.33	£83.33	£83.33	£83.33
303	Sexual Health (contraception & pregnancy tests)	£0.00	-£500.00	£41.67	£41.67	£41.67	£41.67
304	Abortion Fund	£0.00	-£500.00	£41.67	£41.67	£41.67	£41.67
305	Childcare Subsidy Fund	-£3,954.00	-£8,000.00	£0.00	£0.00	£2,000.00	£0.00
306	General Publicity	£0.00	-£100.00	£8.33	£8.33	£8.33	£8.33
307	Late Night Minibus Contribution	£0.00	-£2,000.00	£166.67	£166.67	£166.67	£166.67
	Subtotal	-£9,383.37	-£19,016.00	£873.67	£1,139.67	£3,139.67	£873.67
	(400) Events						
401	Salaries (£14896 per annum, pro rata)	-£3,854.86	-£4,610.71	£354.67	£532.01	£532.01	£354.67
402	Internal Officer Projects	-£245.46	-£2,000.00	£166.67	£166.67	£166.67	£166.67
403	Minor Events	-£1,111.40	-£2,400.00	£0.00	£0.00	£266.67	£266.67
404	Late Night Events	-£1,704.81	-£1,000.00	£0.00	£0.00	£111.11	£111.11
405	Trips	-£1,734.50	-£500.00	£0.00	£0.00	£55.56	£55.56
406	General Publicity	£0.00	-£100.00	£8.33	£8.33	£8.33	£8.33
	Subtotal	-£8,405.57	-£8,610.71	£363.00	£540.34	£973.67	£796.34
	(500) Sports						
501	Graduate Sports Sessions	-£2,806.68	-£3,500.00	£291.67	£291.67	£291.67	£291.67
502	Sports Equipment	-£750.00	-£750.00	£62.50	£62.50	£62.50	£62.50
503	General Publicity	£0.00	-£100.00	£8.33	£8.33	£8.33	£8.33
	Subtotal	-£3,556.68	-£4,350.00	£362.50	£362.50	£362.50	£362.50
	(600) Graduate Common Rooms						
601	Alcuin College	-£207.85	-£1,000.00	£0.00	£0.00	£100.00	£100.00
602	Derwent College	-£315.24	-£1,000.00	£0.00	£0.00	£100.00	£100.00
603	Goodricke College	£0.00	-£1,000.00	£0.00	£0.00	£100.00	£100.00
604	Halifax College	-£46.66	-£1,000.00	£0.00	£0.00	£100.00	£100.00



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£83.33	£83.33	£83.33	£83.33	£83.33	£83.33	£83.33	£83.33	£83.33	Printing, photocopying etc
£200.00	£200.00	£200.00	£200.00	£200.00	£200.00	£200.00	£200.00	£0.00	To cover campaign costs
£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	Incl. publicity, event and associated costs
£0.00	£0.00	£0.00	£0.00	£0.00	£1,250.00	£0.00	£0.00	£0.00	Incl. publicity, event and associated costs
£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	
£250.00	£0.00	£250.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	
£8.33	£8.33	£8.33	£8.33	£8.33	£8.33	£8.33	£8.33	£8.33	Promoting student engagement with the GSA
£1,109.14	£859.14	£1,109.14	£859.14	£2,109.14	£859.14	£859.14	£859.14	£659.14	
£532.00	£532.00	£532.00	£532.00	£532.00	£532.00	£532.00	£532.00	£532.00	Welfare Officer with 4 weeks handover
£83.33	£83.33	£83.33	£83.33	£83.33	£83.33	£83.33	£83.33	£83.33	Printing, photocopying etc
£41.67	£41.67	£41.67	£41.67	£41.67	£41.67	£41.67	£41.67	£41.67	Trial year (estimate)
£41.67	£41.67	£41.67	£41.67	£41.67	£41.67	£41.67	£41.67	£41.67	Trial year (estimate)
£2,000.00	£0.00	£0.00	£2,000.00	£0.00	£0.00	£0.00	£2,000.00	£0.00	Trial year under new scheme (estimate)
£8.33	£8.33	£8.33	£8.33	£8.33	£8.33	£8.33	£8.33	£8.33	Promoting academic & welfare services
£166.67	£166.67	£166.67	£166.67	£166.67	£166.67	£166.67	£166.67	£166.67	GSA contribution to YUSU late night minibus
£2,873.67	£873.67	£873.67	£2,873.67	£873.67	£873.67	£2,873.67	£873.67	£873.67	
£354.67	£354.67	£354.67	£354.67	£354.67	£354.67	£354.67	£354.67	£354.67	Internal Officer with 4 weeks handover
£166.67	£166.67	£166.67	£166.67	£166.67	£166.67	£166.67	£166.67	£166.67	Printing, photocopying etc
£266.67	£266.67	£266.67	£266.67	£266.67	£266.67	£266.67	£266.67	£0.00	TGI Friday in Edge
£111.11	£111.11	£111.11	£111.11	£111.11	£111.11	£111.11	£111.11	£0.00	Aim is revenue neutral
£55.56	£55.56	£55.56	£55.56	£55.56	£55.56	£55.56	£55.56	£0.00	Xmas and Summer Trip
£8.33	£8.33	£8.33	£8.33	£8.33	£8.33	£8.33	£8.33	£8.33	Promoting regular minor event
£796.34	£796.34	£796.34	£796.34	£796.34	£796.34	£796.34	£796.34	£363.00	
£291.67	£291.67	£291.67	£291.67	£291.67	£291.67	£291.67	£291.67	£291.67	Block-booked sessions for graduate sport
£62.50	£62.50	£62.50	£62.50	£62.50	£62.50	£62.50	£62.50	£62.50	General sports equipments
£8.33	£8.33	£8.33	£8.33	£8.33	£8.33	£8.33	£8.33	£8.33	General publicity costs
£362.50	£362.50	£362.50	£362.50	£362.50	£362.50	£362.50	£362.50	£362.50	
£100.00	£100.00	£100.00	£100.00	£100.00	£100.00	£100.00	£100.00	£100.00	GCRC Funding
£100.00	£100.00	£100.00	£100.00	£100.00	£100.00	£100.00	£100.00	£100.00	GCRC Funding
£100.00	£100.00	£100.00	£100.00	£100.00	£100.00	£100.00	£100.00	£100.00	GCRC Funding
£100.00	£100.00	£100.00	£100.00	£100.00	£100.00	£100.00	£100.00	£100.00	GCRC Funding



The University of York: Graduate Students' Association (GSA)

Budget for August 1st 2008 - July 31st 2009

605	James College	-£327.31	-£1,000.00	£0.00	£0.00	£100.00	£100.00
606	Langwith College	-£153.09	-£1,000.00	£0.00	£0.00	£100.00	£100.00
607	Vanburgh College	-£585.02	-£1,000.00	£0.00	£0.00	£100.00	£100.00
608	Wentworth College	-£1,101.70	-£1,000.00	£0.00	£0.00	£100.00	£100.00
609	Constantine House RA	-£342.78	-£750.00	£0.00	£0.00	£50.00	£50.00
610	Walmgate RA (incl. Kings Manor)	-£129.34	-£500.00	£0.00	£0.00	£50.00	£50.00
	Subtotal	-£3,208.99	-£9,250.00	£0.00	£0.00	£900.00	£900.00
	(700) Graduate Welome Week 2008						
701	Events	-£2,488.33	-£3,000.00	£0.00	£0.00	£3,000.00	£0.00
702	Sports	£0.00	-£500.00	£0.00	£0.00	£500.00	£0.00
703	Handbooks (Diaries)	-£4,944.46	-£5,100.00	£0.00	£0.00	£5,100.00	£0.00
704	Postgraduate Freshers' Fair Materials	-£332.90	-£1,700.00	£0.00	£0.00	£1,700.00	£0.00
705	Postgraduate Freshers' Fair Tea/Coffee	-£396.04	-£200.00	£0.00	£0.00	£200.00	£0.00
706	Extra Staff	-£651.42	-£1,000.00	£0.00	£0.00	£1,000.00	£0.00
707	Officer Expenses	£0.00	-£100.00	£0.00	£0.00	£100.00	£0.00
708	General Publicity	£0.00	-£200.00	£0.00	£0.00	£200.00	£0.00
	Subtotal	-£8,813.15	-£11,800.00	£0.00	£0.00	£11,800.00	£0.00
	Overall Expenditure						
OTS	Overall Total Spending	-£265,113.99	-£308,020.86	£20,110.60	£19,587.67	£35,971.00	£20,193.93
SUR	Overall Surplus/Deficit	£10,253.68	£1.59	£5,557.94	£6,080.87	-£10,302.46	£5,474.61



The University of York: Graduate Students' Association (GSA)

Budget for August 1st 2008 - July 31st 2009

£100.00	£100.00	£100.00	£100.00	£100.00	£100.00	£100.00	£100.00	£100.00	GCRC Funding
£100.00	£100.00	£100.00	£100.00	£100.00	£100.00	£100.00	£100.00	£100.00	GCRC Funding
£100.00	£100.00	£100.00	£100.00	£100.00	£100.00	£100.00	£100.00	£100.00	GCRC Funding
£100.00	£100.00	£100.00	£100.00	£100.00	£100.00	£100.00	£100.00	£100.00	GCRC Funding
£50.00	£50.00	£50.00	£50.00	£50.00	£50.00	£50.00	£50.00	£50.00	RA Funding
£50.00	£50.00	£50.00	£50.00	£50.00	£50.00	£50.00	£50.00	£50.00	RA Funding
£900.00	£900.00								
£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	
£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	
£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	
£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	GSA branded merchandise
£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	
£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	Moving day helpers
£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	
£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	Publicity design
£0.00	£0.00								
£22,443.93	£20,193.93	£20,443.93	£22,193.93	£21,443.93	£19,413.93	£21,413.93	£18,780.60		
£3,224.61	£5,474.61	£5,224.61	£3,474.61	£4,224.61	£6,254.61	£4,254.61	£6,887.94		