The University of York: Graduate Students' Association (GSA)

Budget for August 1st 2009 - July 31st 2010 (based on identical funding as that recieved in 2008/09 year)

Code	Description	2009/2010
	Income	
UG	University Grant	£219,908.00
SEC	Secretarial Allowance	£7,862.00
OSB	Overseas Students' Bonus	£94,457.00
INT	Interest & Other Income	£9,329.91
	Total	**£331,556.91**
	Expenditure	
	University Allocated Costs (at source)	
YUSU	50% Capitation to YUSU	-£109,954.00
OSHF	Overseas Student Hardship Fund	-£21,725.00
SSSO	Contribution to SSSO	-£22,670.00
	Subtotal	**-£154,349.00**
	(100) Central Costs	
101	Grant to the ISA	-£50,062.00
102	GSA Manager Salary	
103	GSA Administrator Salary	
104	GSA Academic and Welfare Co-ordinator Sal	
105	GSA Designer	-£2,000.00
	ISA Salary and Equipment Contribution	£30,000.00
106	Officer Training	-£1,000.00
113	Staff Training	-£500.00
107	Cover Staff Salaries	-£1,000.00
108	Telephone/Fax	-£750.00
109	Office Equipment (maintainance)	-£2,000.00
111	HR Consultation	-£3,000.00
112	Marketing Consultation	-£500.00
110	Insurance	-£2,400.00
	Subtotal	**-£95,840.41**
	(200) Representation	
201	President Salary	-£7,237
202	Presidential Projects	-£500.00
203	Campaigns	-£1,000.00
204	Non Principal Officer Elections	-£650.00
205	Principal Officer Elections	-£1,000.00
206	Association Council Costs	-£250.00
207	Conference Costs	-£600.00
208	Publicity	-£2,300.00
209	Trustee Board	-£1,000.00
210	Website	-£3,000.00
	Subtotal	**-£17,536.50**
	(300) Academic & Welfare	
301	Academic Officer Salary	-£4,522.50
302	Welfare Officer Salary	-£4,522.50

303	Academic Officer Projects	-£500.00
304	Welfare Officer Projects	-£500.00
305	Campaigns	-£1,000.00
306	Right to Choose Fund	-£500.00
307	Childcare Subsidy Fund	-£8,000.00
308	Course Representative Engagement	-£250.00
	Hardship loans	-£400.00
	Subtotal	**-£9,045.00**
	(400) Events	
401	Services Officer Salary	-£4,522.50
402	Services Officer Projects	-£500.00
403	Minor Events	-£1,500.00
404	Late Night Events	-£1,500.00
405	Trips	-£1,500.00
	Stewards	£0.00
	Subtotal	**-£9,522.50**
	(500) Sports and Activities	
501	Graduate Sports Sessions	-£9,000.00
502	Sports Equipment	-£750.00
503	Communities, Charities and Volunteering	-£450.00
	Subtotal	**-£10,200.00**
	(600) Graduate Common Rooms	
601	Alcuin College	-£400.00
602	Derwent College	-£400.00
603	Goodricke College	-£400.00
604	Halifax College	-£400.00
605	James College	-£400.00
606	Langwith College	-£400.00
607	Vanburgh College	-£400.00
608	Wentworth College	-£1,500.00
609	Constantine House RA	-£200.00
610	Walmgate RA	-£100.00
611	Kings Manor	-£400.00
612	GCR Central Fund	-£3,000.00
	Subtotal	**-£8,000.00**
	(700) Graduate Welome Week 2009	
701	Events	-£2,000.00
702	Sports	-£600.00
703	Handbooks	-£5,000.00
704	Postgraduate Freshers' Fair	-£1,500.00
706	Extra Staff	-£1,000.00
707	Officer Expenses	-£100.00
	Subtotal	**-£10,200.00**
	(800) Finance and Equipment	
801	Finance Officer Salary	-£2,713.50
802	Finance Officer Projects	-£250.00
803	Audit	-£2,000.00
804	PA Maintanance	-£750.00
	Subtotal	**-£5,713.50**
OTS	**Overall Total Spending**	**-£320,406.91**
SUR	**Overal Surplus/Deficit**	£11,150.00

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